

TEXAS DEPARTMENT OF LICENSING AND REGULATION
STAFF COMPENSATION INFORMATION

1. Number of full-time equivalent employees employed by TDLR.

TDLR's full-time equivalent cap for FY 2023 is 564.2.

Source: General Appropriations Act for the 2022-2023 biennium and exceptional items.

2. Amount of legislative appropriations to the agency for each fiscal year of the current state fiscal biennium.

	FY 2022	FY 2023
Legislative Appropriations	\$43,465,201	\$43,491,560

Source: General Appropriations Act for the 2022-2023 biennium and exceptional items.

3. The agency's methodology, including any employment market analysis, for determining the compensation of executive staff employed by the agency, along with the name and position of the person who selected the methodology.

The annual compensation range for TDLR's Executive Director is legislatively set in Article VIII of the General Appropriations Act. The exact compensation is determined by the Texas Commission of Licensing and Regulation after a review of performance and salary comparisons through reports such as the State Auditor's Report on Executive Compensation at State Agencies (October 2022, Report No. 22-706) and information obtained through the SAO Electronic Classification Analysis System (E-Class) of other executive pay.

The compensation of TDLR executive staff complies with the General Appropriations Act, Article IX, Part 2, Provisions Relating to the Position Classification Plan, and Part 3, Salary Administration and Employment Provisions. In addition, TDLR reviews market analysis information published in the State Auditor's Office (SAO) reports regarding executive compensation (SAO Report 22-706) and the State's Position Classification Plan (SAO Report 15-701, 19-702, 21-701 and 23-701). Data available through the SAO Electronic Classification Analysis System (E-Class) is also reviewed to compare compensation of TDLR positions with the compensation of similar positions in other state agencies. Various other factors are also used to determine compensation, including education, work experience, skill level, type of work performed, productivity, etc.

TDLR's methodology for determining compensation was selected by Mike Arismendez, the Executive Director of TDLR.

4. Whether executive staff are eligible for a salary supplement.

TDLR Executive staff is not eligible to receive a salary supplement as described in Texas Government Code, Section 659.0201.

5. The average compensation paid to employees employed by the agency who are not executive staff.

The average salary paid to TDLR employees who are not executive staff, excluding Benefit Replacement Pay (BRP) and longevity, is \$59,835 as of August 31, 2022.

6. The market average for compensation of similar executive staff in the private and public sectors.

Position	Private Sector ¹ (Average Salary)	Public Sector ² (Average Salary)
Executive Director	\$188,563	\$220,000
Deputy Director I	\$195,713	\$192,340
Executive Assistant III	\$71,235	\$67,984
Director IV	\$139,568	\$132,591
General Counsel IV	\$185,301 ³	\$142,495
Cybersecurity Officer	\$136,756	\$124,988

¹ Source: SAO Report No. 22-706, A Report on Executive Compensation at State Agencies and SAO Report No. 23-701, A Biennial Report on The State's Position Classification Plan for the 2020-2021 Biennium.

² Source: *SAO Electronic Classification Analysis System (E-Class) FY 2022*.

³ Source: SAO Report No. 19-702, A Biennial Report on The State's Position Classification Plan for the 2022-2023 Biennium.

⁴ Source: SAO Report No. 15-701, A Biennial Report on The State's Position Classification Plan for the 2016-2017 Biennium.

7. The percentage increase in compensation of executive staff for each fiscal year of the five preceding fiscal years and the percentage increase in legislative appropriations to TDLR each fiscal year of the five preceding fiscal years.

**Percentage Increase in Compensation of Executive Staff
For the Preceding Five Years**

Fiscal Year	Percentage Increase
FY 2018	51.39%
FY 2019*	5.32%
FY 2020**	43.38%
FY 2021	55.42%
FY 2022***	-50.80%

*3 Positions added to the Executive Director Reporting Structure.

**An additional 8 positions were added to the Executive Director Reporting Structure.

***11 Positions were removed from the Executive Director Reporting Structure.

**Percentage Increase in Legislative Appropriations
For the Preceding Five Years**

Fiscal Year	Percentage Increase
FY 2018	-1.13%
FY 2019	27.08%
FY 2020	2.17%
FY 2021	-2.48%
FY 2022	0.06%